

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 11/01/11 - 11/30/11
Cumulative Dates: 01/01/11 - 11/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	778	20,244.33	5	107,727	265,634.11	77	202,639.18	131.1%
Low-Income Multi-Family	0	0.00	0	21,689	11,965.98	1	0.00	0.0%
LI Subtotal	778	20,244.33	5	129,416	277,600.09	78	202,639.18	
LI % of Total	0.2%	13.1%	4.1%	5.6%	24.0%	6.3%	14.3%	
Residential New Construction	0	0.00	0	8,515	1,623.77	1	27,615.82	5.9%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	44,902	74,816.96	71	335,959	488,829.86	440	738,377.41	66.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	1,333.58	1	70,904	24,857.15	94	0.00	0.0%
Energy Star Lighting	401,782	27,964.00	4	1,051,396	72,463.85	17	0.00	0.0%
Energy Star Appliance	6,145	1,470.00	29	84,798	19,995.00	386	0.00	0.0%
Energy Star HVAC	3,846	2,303.20	8	86,343	73,388.30	183	0.00	0.0%
Res Subtotal	456,675	107,887.74	113	1,637,915	681,157.93	1,121	765,993.23	
Res % of Total	89.0%	69.8%	92.6%	71.3%	58.9%	90.0%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	131,558	40,477.00	2	0.00	0.0%
C&I Small Retrofit	55,769	26,542.07	4	396,067	151,678.49	40	447,173.48	33.9%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	4,160.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	692.90	1	0.00	0.0%
C&I Products & Services	0	0.00	0	956	414.03	2	0.00	0.0%
C&I Subtotal	55,769	26,542.07	4	528,581	197,422.42	46	447,173.48	
C&I % of Total	10.9%	17.2%	3.3%	23.0%	17.1%	3.7%	31.6%	
Report Total	513,222	154,674.14	122	2,295,912	1,156,180.44	1,245	1,415,805.89	
Budget Comparison					907,766.23		1,415,805.89	64.1%