

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 10/01/11 - 10/31/11
Cumulative Dates: 01/01/11 - 10/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	13,395	16,155.91	10	106,949	245,389.78	76	202,639.18	121.1%
Low-Income Multi-Family	21,689	11,965.98	1	21,689	11,965.98	1	0.00	0.0%
LI Subtotal	35,084	28,121.89	11	128,638	257,355.76	77	202,639.18	
LI % of Total	15.6%	24.1%	7.1%	7.2%	25.7%	6.7%	14.3%	
Residential New Construction	0	0.00	0	8,515	1,623.77	1	27,615.82	5.9%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	44,641	47,783.02	80	291,057	414,012.90	395	738,377.41	56.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	25,425	5,746.90	8	70,904	23,523.57	94	0.00	0.0%
Energy Star Lighting	34,060	3,880.00	2	649,614	44,499.85	16	0.00	0.0%
Energy Star Appliance	8,566	1,750.00	29	78,653	18,525.00	351	0.00	0.0%
Energy Star HVAC	8,805	9,275.50	20	82,497	71,085.10	177	0.00	0.0%
Res Subtotal	121,497	68,435.42	139	1,181,240	573,270.19	1,034	765,993.23	
Res % of Total	54.2%	58.8%	90.3%	66.3%	57.2%	89.5%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	49,993	10,624.00	1	131,558	40,477.00	2	0.00	0.0%
C&I Small Retrofit	17,657	9,266.58	3	340,298	125,136.42	38	447,173.48	28.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	4,160.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	692.90	1	0.00	0.0%
C&I Products & Services	0	0.00	0	956	414.03	2	0.00	0.0%
C&I Subtotal	67,650	19,890.58	4	472,812	170,880.35	44	447,173.48	
C&I % of Total	30.2%	17.1%	2.6%	26.5%	17.1%	3.8%	31.6%	
Report Total	224,231	116,447.89	154	1,782,690	1,001,506.30	1,155	1,415,805.89	
Budget Comparison					786,162.87		1,415,805.89	55.5%