

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 09/01/11 - 09/30/11
Cumulative Dates: 01/01/11 - 09/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	7,459	26,281.98	10	93,554	229,233.87	68	202,639.18	113.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	7,459	26,281.98	10	93,554	229,233.87	68	202,639.18	
LI % of Total	14.9%	27.7%	6.5%	6.0%	25.9%	6.5%	14.3%	
Residential New Construction	0	0.00	0	8,515	1,623.77	1	27,615.82	5.9%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	20,052	57,036.27	53	246,416	366,229.88	338	738,377.41	49.6%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	2,650	725.00	2	45,479	17,776.67	93	0.00	0.0%
Energy Star Lighting	3,760	440.00	1	615,554	40,619.85	16	0.00	0.0%
Energy Star Appliance	9,672	3,550.00	71	70,087	16,775.00	323	0.00	0.0%
Energy Star HVAC	5,486	5,810.00	16	73,692	61,809.60	161	0.00	0.0%
Res Subtotal	41,620	67,561.27	143	1,059,743	504,834.77	932	765,993.23	
Res % of Total	82.9%	71.1%	92.3%	68.0%	57.0%	89.4%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	81,565	29,853.00	2	0.00	0.0%
C&I Small Retrofit	1,145	1,136.60	2	322,641	115,869.84	37	447,173.48	25.9%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	4,160.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	692.90	1	0.00	0.0%
C&I Products & Services	0	0.00	0	956	414.03	2	0.00	0.0%
C&I Subtotal	1,145	1,136.60	2	405,162	150,989.77	43	447,173.48	
C&I % of Total	2.3%	1.2%	1.3%	26.0%	17.1%	4.1%	31.6%	
Report Total	50,224	94,979.85	155	1,558,459	885,058.41	1,043	1,415,805.89	
Budget Comparison					712,957.36		1,415,805.89	50.4%