

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 08/01/11 - 08/31/11
Cumulative Dates: 01/01/11 - 08/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	12,267	22,270.31	12	86,095	202,951.89	67	202,639.18	100.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	12,267	22,270.31	12	86,095	202,951.89	67	202,639.18	
LI % of Total	4.8%	16.7%	6.8%	5.7%	25.7%	7.3%	14.3%	
Residential New Construction	0	0.00	0	8,515	1,623.77	1	27,615.82	5.9%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	25,924	61,829.66	50	226,364	309,193.61	307	738,377.41	41.9%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	42,829	17,051.67	91	0.00	0.0%
Energy Star Lighting	72,264	6,682.00	2	611,794	40,179.85	16	0.00	0.0%
Energy Star Appliance	7,743	2,870.00	57	60,415	13,225.00	253	0.00	0.0%
Energy Star HVAC	13,949	14,458.30	49	68,206	55,999.60	148	0.00	0.0%
Res Subtotal	119,880	85,839.96	158	1,018,123	437,273.50	816	765,993.23	
Res % of Total	46.6%	64.3%	89.3%	67.5%	55.3%	88.3%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	81,565	29,853.00	2	0.00	0.0%
C&I Small Retrofit	124,899	25,190.05	6	321,496	114,733.24	35	447,173.48	25.7%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	4,160.00	1	0.00	0.0%
C&I Govt New Construction	0	130.00	1	0	692.90	1	0.00	0.0%
C&I Products & Services	0	0.00	0	956	414.03	2	0.00	0.0%
C&I Subtotal	124,899	25,320.05	7	404,017	149,853.17	41	447,173.48	
C&I % of Total	48.6%	19.0%	4.0%	26.8%	19.0%	4.4%	31.6%	
Report Total	257,046	133,430.32	177	1,508,235	790,078.56	924	1,415,805.89	
Budget Comparison					628,502.51		1,415,805.89	44.4%