

# Program Activity by Town

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08/30/11 13:59

Page 1 of 1

**Town Name:** Yarmouth  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 07/01/11 - 07/31/11  
**Cumulative Dates:** 01/01/11 - 07/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	11,916	36,805.27	11	73,828	180,681.58	57	202,639.18	89.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	11,916	36,805.27	11	73,828	180,681.58	57	202,639.18	
LI % of Total	3.4%	32.2%	7.3%	5.9%	27.5%	7.3%	14.3%	
Residential New Construction	0	0.00	0	8,515	1,623.77	1	27,615.82	5.9%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	29,770	37,776.52	52	197,473	247,363.95	277	738,377.41	33.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	23,289	8,062.84	14	42,829	17,051.67	91	0.00	0.0%
Energy Star Lighting	256,667	12,496.00	6	539,530	33,497.85	15	0.00	0.0%
Energy Star Appliance	7,756	1,600.00	30	52,672	10,355.00	198	0.00	0.0%
Energy Star HVAC	7,750	12,068.00	31	54,257	41,541.30	106	0.00	0.0%
Res Subtotal	325,232	72,003.36	133	895,276	351,433.54	688	765,993.23	
Res % of Total	93.5%	63.0%	88.7%	71.7%	53.5%	88.0%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	81,565	29,853.00	2	0.00	0.0%
C&I Small Retrofit	10,811	5,412.23	5	196,597	89,543.19	31	447,173.48	20.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	4,160.00	1	0.00	0.0%
C&I Govt New Construction	0	130.00	1	0	562.90	1	0.00	0.0%
C&I Products & Services	0	0.00	0	956	414.03	2	0.00	0.0%
C&I Subtotal	10,811	5,542.23	6	279,118	124,533.12	37	447,173.48	
C&I % of Total	3.1%	4.8%	4.0%	22.4%	19.0%	4.7%	31.6%	
Report Total	347,959	114,350.86	150	1,248,222	656,648.24	782	1,415,805.89	
Budget Comparison					519,212.49		1,415,805.89	36.7%