

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 04/01/11 - 04/30/11
Cumulative Dates: 01/01/11 - 04/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	11,214	23,993.36	14	33,769	70,925.27	36	202,639.18	35.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	11,214	23,993.36	14	33,769	70,925.27	36	202,639.18	
LI % of Total	5.6%	29.0%	11.2%	6.9%	22.4%	7.8%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	27,615.82	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	14,382	26,510.69	38	101,015	130,994.04	155	738,377.41	17.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	13,770	2,820.43	8	16,271	6,737.76	75	0.00	0.0%
Energy Star Lighting	96,984	8,497.85	4	109,809	11,580.95	12	0.00	0.0%
Energy Star Appliance	25,201	2,550.00	47	32,053	5,055.00	99	0.00	0.0%
Energy Star HVAC	4,265	1,941.40	8	38,924	19,675.30	65	0.00	0.0%
Res Subtotal	154,602	42,320.37	105	298,072	174,043.05	406	765,993.23	
Res % of Total	76.6%	51.2%	84.0%	60.7%	55.0%	87.7%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	36,048	15,188.11	5	158,893	66,901.91	19	447,173.48	15.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	1,170.00	1	0	4,160.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	478	203.70	1	0.00	0.0%
C&I Subtotal	36,048	16,358.11	6	159,371	71,265.61	21	447,173.48	
C&I % of Total	17.9%	19.8%	4.8%	32.4%	22.5%	4.5%	31.6%	
Report Total	201,864	82,671.84	125	491,212	316,233.93	463	1,415,805.89	
Budget Comparison					268,821.22		1,415,805.89	19.0%