

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 02/01/11 - 02/28/11
Cumulative Dates: 01/01/11 - 02/28/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	10,720	5,747.25	11	10,930	15,054.21	14	202,639.18	7.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	10,720	5,747.25	11	10,930	15,054.21	14	202,639.18	
LI % of Total	14.4%	9.1%	11.8%	7.4%	12.8%	7.9%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	27,615.82	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	14,029	36,409.60	37	54,904	70,061.67	91	738,377.41	9.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	1,701	141.10	7	12,261	3,021.10	8	0.00	0.0%
Energy Star Appliance	2,060	930.00	20	3,854	1,480.00	31	0.00	0.0%
Energy Star HVAC	7,106	4,376.70	11	16,106	7,432.20	26	0.00	0.0%
Res Subtotal	24,896	41,857.40	75	87,125	81,994.97	156	765,993.23	
Res % of Total	33.4%	66.4%	80.6%	58.7%	69.6%	88.1%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	38,983	14,330.41	6	50,337	19,643.21	6	447,173.48	4.4%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	1,072.50	1	0	1,072.50	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	38,983	15,402.91	7	50,337	20,715.71	7	447,173.48	
C&I % of Total	52.3%	24.4%	7.5%	33.9%	17.6%	4.0%	31.6%	
Report Total	74,599	63,007.56	93	148,392	117,764.89	177	1,415,805.89	
Budget Comparison					104,759.09		1,415,805.89	7.4%