

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 12/01/10 - 12/31/10
Cumulative Dates: 01/01/10 - 12/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	12,720	27,614.40	16	89,316	153,932.80	62	150,714.80	102.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	38,605.75	0.0%
LI Subtotal	12,720	27,614.40	16	89,316	153,932.80	62	189,320.55	
LI % of Total	4.5%	21.9%	10.7%	4.9%	18.1%	5.5%	17.0%	
Residential New Construction	0	0.00	0	0	0.00	0	39,806.70	0.0%
Energy Star Lighting	114,345	8,533.20	8	742,650	46,258.25	66	0.00	0.0%
Energy Star Appliance	9,208	2,750.00	59	71,715	22,640.00	453	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	6,589	1,904.39	10	37,924.48	5.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	23,678.63	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	26,313.95	0.0%
Residential Conservation Service	29,240	28,496.08	46	332,742	284,970.91	372	482,534.91	59.1%
Energy Star HVAC	8,993	5,086.70	16	103,602	84,537.34	138	0.00	0.0%
Res Subtotal	161,786	44,865.98	129	1,257,298	440,310.89	1,039	610,258.67	
Res % of Total	57.8%	35.5%	86.6%	69.1%	51.8%	91.7%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	104,286	52,796.24	3	406,263	205,400.05	28	314,130.60	65.4%
C&I Govt Small	0	0.00	0	62,267	48,105.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	380.00	1	0.00	0.0%
C&I Products & Services	999	1,057.50	1	4,779	2,606.25	2	0.00	0.0%
C&I Subtotal	105,285	53,853.74	4	473,309	256,491.30	32	314,130.60	
C&I % of Total	37.6%	42.6%	2.7%	26.0%	30.1%	2.8%	28.2%	
Report Total	279,791	126,334.12	149	1,819,923	850,734.99	1,133	1,113,709.82	
Budget Comparison					646,208.15		1,113,709.82	58.0%