

Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 10/01/10 - 10/31/10
Cumulative Dates: 01/01/10 - 10/31/10

Program	Current Period			Cumulative fr		
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Uniqu
Low-Income Single-Family	4,815	8,147.04	6	71,384	112,577.89	
Low-Income Multi-Family	0	0.00	0	0	0.00	
LI Subtotal	4,815	8,147.04	6	71,384	112,577.89	
LI % of Total	6.0%	14.6%	5.6%	5.0%	17.5%	
Residential New Construction	0	0.00	0	0	0.00	
Energy Star Lighting	33,649	2,562.50	4	573,973	32,358.05	
Energy Star Appliance	5,342	1,855.00	38	60,083	18,750.00	
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	
Residential Deep Retrofit	0	0.00	0	0	0.00	
Residential Major Renovation	0	0.00	0	0	0.00	
Residential Conservation Service	19,058	29,929.09	33	285,806	235,780.68	
Energy Star HVAC	13,816	11,619.84	26	84,334	57,023.44	
Res Subtotal	71,865	45,966.43	101	1,004,196	343,912.17	
Res % of Total	89.3%	82.6%	93.5%	70.8%	53.5%	
C&I New Construction	0	0.00	0	0	0.00	
C&I Large Retrofit	0	0.00	0	0	0.00	
C&I Small Retrofit	0	0.00	0	276,778	136,763.32	
C&I Govt Small	0	0.00	0	62,267	48,105.00	
C&I Govt Large	0	0.00	0	0	0.00	
C&I Govt New Construction	0	0.00	0	0	380.00	
C&I Products & Services	3,780	1,548.75	1	3,780	1,548.75	
C&I Subtotal	3,780	1,548.75	1	342,825	186,797.07	
C&I % of Total	4.7%	2.8%	0.9%	24.2%	29.0%	
Report Total	80,460	55,662.22	108	1,418,405	643,287.13	
Budget Comparison					485,121.89	

or Reporting Period		
ie Customer Accounts	Budget	Actual % of Budget
45	150,714.80	74.7%
0	38,605.75	0.0%
45	189,320.55	
4.8%	17.0%	
0	39,806.70	0.0%
60	0.00	0.0%
372	0.00	0.0%
0	37,924.48	0.0%
0	23,678.63	0.0%
0	26,313.95	0.0%
325	482,534.91	48.9%
119	0.00	0.0%
876	610,258.67	
92.8%	54.8%	
0	0.00	0.0%
0	0.00	0.0%
20	314,130.60	43.5%
1	0.00	0.0%
0	0.00	0.0%
1	0.00	0.0%
1	0.00	0.0%
23	314,130.60	
2.4%	28.2%	
944	1,113,709.82	
	1,113,709.82	43.6%