

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 06/01/10 - 06/30/10
Cumulative Dates: 01/01/10 - 06/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	15,550	12,986.30	11	59,271	53,596.93	33	150,714.80	35.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	38,605.75	0.0%
LI Subtotal	15,550	12,986.30	11	59,271	53,596.93	33	189,320.55	
LI % of Total	15.3%	25.4%	9.4%	8.2%	16.8%	6.3%	17.0%	
Residential New Construction	0	0.00	0	0	0.00	0	39,806.70	0.0%
Energy Star Lighting	188	20.00	2	241,660	12,009.55	55	0.00	0.0%
Energy Star Appliance	9,620	2,175.00	44	26,038	8,605.00	173	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	37,924.48	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	23,678.63	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	26,313.95	0.0%
Residential Conservation Service	37,525	18,572.53	43	151,423	118,834.39	201	482,534.91	24.6%
Energy Star HVAC	8,306	4,529.30	14	29,917	13,725.10	46	0.00	0.0%
Res Subtotal	55,639	25,296.83	103	449,038	153,174.04	475	610,258.67	
Res % of Total	54.8%	49.5%	88.0%	62.0%	48.1%	90.6%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	30,431	12,799.58	3	216,479	111,976.72	16	314,130.60	35.6%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	30,431	12,799.58	3	216,479	111,976.72	16	314,130.60	
C&I % of Total	29.9%	25.1%	2.6%	29.9%	35.1%	3.1%	28.2%	
Report Total	101,620	51,082.71	117	724,788	318,747.69	524	1,113,709.82	
Budget Comparison					284,408.04		1,113,709.82	25.5%