

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 05/01/10 - 05/31/10
Cumulative Dates: 01/01/10 - 05/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	9,679	11,717.45	7	43,721	40,610.63	27	150,714.80	26.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	38,605.75	0.0%
LI Subtotal	9,679	11,717.45	7	43,721	40,610.63	27	189,320.55	
LI % of Total	9.6%	16.2%	6.9%	7.0%	15.2%	6.4%	17.0%	
Residential New Construction	0	0.00	0	0	0.00	0	39,806.70	0.0%
Energy Star Lighting	3,337	110.85	2	241,472	11,989.55	53	0.00	0.0%
Energy Star Appliance	6,556	2,160.00	43	16,418	6,430.00	130	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	37,924.48	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	23,678.63	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	26,313.95	0.0%
Residential Conservation Service	19,080	20,432.81	41	113,898	100,261.86	169	482,534.91	20.8%
Energy Star HVAC	4,894	1,841.90	8	21,611	9,195.80	33	0.00	0.0%
Res Subtotal	33,867	24,545.56	94	393,399	127,877.21	385	610,258.67	
Res % of Total	33.6%	33.9%	92.2%	63.1%	47.8%	90.6%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	57,328	36,144.75	1	186,048	99,177.14	13	314,130.60	31.6%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	57,328	36,144.75	1	186,048	99,177.14	13	314,130.60	
C&I % of Total	56.8%	49.9%	1.0%	29.9%	37.1%	3.1%	28.2%	
Report Total	100,874	72,407.76	102	623,168	267,664.98	425	1,113,709.82	
Budget Comparison					240,049.63		1,113,709.82	21.6%