

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 10/01/09 - 10/31/09
Cumulative Dates: 01/01/09 - 10/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	6,807	4,301.50	6	47,372	59,312.04	45	75,078.00	79.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	8,510.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	6,807	4,301.50	6	47,372	59,312.04	45	83,588.00	
LI % of Total	5.8%	8.9%	4.7%	4.5%	14.1%	4.4%	20.4%	
Residential New Construction	2,722	2,155.01	1	3,748	4,318.60	3	0.00	0.0%
Energy Star Lighting	45,709	2,226.10	30	250,453	10,273.03	430	0.00	0.0%
Energy Star Appliance	11,266	4,330.00	41	38,315	18,050.00	206	0.00	0.0%
Residential Conservation Service	29,770	22,244.32	48	287,343	181,932.45	320	163,462.00	111.3%
Energy Star HVAC	720	516.00	1	1,533	1,448.00	3	0.00	0.0%
Res Subtotal	90,187	31,471.43	121	581,392	216,022.08	962	163,462.00	
Res % of Total	76.8%	65.2%	93.8%	55.6%	51.5%	93.0%	39.9%	
C&I New Construction	0	0.00	0	0	980.32	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	20,491	12,498.61	2	376,677	131,478.96	18	163,046.63	80.6%
C&I Govt Small	0	0.00	0	13,545	10,527.84	7	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	26,400	1,175.00	1	0.00	0.0%
C&I Subtotal	20,491	12,498.61	2	416,622	144,162.12	27	163,046.63	
C&I % of Total	17.4%	25.9%	1.6%	39.9%	34.4%	2.6%	39.8%	
Report Total	117,485	48,271.54	129	1,045,386	419,496.24	1,034	410,096.63	
Budget Comparison					372,723.45		410,096.63	90.9%