

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Yarmouth  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2009  
**Current Dates:** 08/01/09 - 08/31/09  
**Cumulative Dates:** 01/01/09 - 08/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	4,321	6,187.53	8	35,003	51,956.44	36	75,078.00	69.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	8,510.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,321	6,187.53	8	35,003	51,956.44	36	83,588.00	
LI % of Total	3.3%	15.7%	8.0%	4.1%	16.6%	4.2%	20.4%	
Residential New Construction	0	0.00	0	1,026	2,163.59	2	0.00	0.0%
Energy Star Lighting	3,260	177.75	6	199,044	7,866.93	402	0.00	0.0%
Energy Star Appliance	3,819	1,770.00	29	20,979	10,700.00	128	0.00	0.0%
Residential Conservation Service	49,986	20,159.23	50	241,310	142,257.94	272	163,462.00	87.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	57,065	22,106.98	85	462,359	162,988.46	804	163,462.00	
Res % of Total	44.2%	56.1%	85.0%	54.5%	52.2%	93.4%	39.9%	
C&I New Construction	0	0.00	0	0	980.32	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	59,521	5,519.02	4	311,211	85,457.34	13	163,046.63	52.4%
C&I Govt Small	8,183	5,570.98	3	13,545	9,843.32	6	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	26,400	1,175.00	1	0.00	0.0%
C&I Subtotal	67,704	11,090.00	7	351,156	97,455.98	21	163,046.63	
C&I % of Total	52.4%	28.2%	7.0%	41.4%	31.2%	2.4%	39.8%	
Report Total	129,090	39,384.51	100	848,518	312,400.88	861	410,096.63	
Budget Comparison					279,671.72		410,096.63	68.2%