

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

09/02/09 14:42

Page 1 of 1

**Town Name:** Yarmouth  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2009  
**Current Dates:** 07/01/09 - 07/31/09  
**Cumulative Dates:** 01/01/09 - 07/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,013	19,379.46	4	30,682	45,768.91	29	75,078.00	61.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	8,510.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,013	19,379.46	4	30,682	45,768.91	29	83,588.00	
LI % of Total	1.3%	36.7%	2.1%	4.3%	16.8%	3.7%	20.4%	
Residential New Construction	0	0.00	0	1,026	2,163.59	2	0.00	0.0%
Energy Star Lighting	95,817	2,634.15	103	195,784	7,689.18	399	0.00	0.0%
Energy Star Appliance	2,560	1,300.00	23	17,160	8,930.00	99	0.00	0.0%
Residential Conservation Service	34,302	20,836.89	61	191,324	122,098.71	241	163,462.00	74.7%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	132,679	24,771.04	187	405,294	140,881.48	741	163,462.00	
Res % of Total	86.3%	46.9%	96.4%	56.3%	51.6%	94.2%	39.9%	
C&I New Construction	0	0.00	0	0	980.32	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	19,053	8,662.72	3	251,690	79,938.32	11	163,046.63	49.0%
C&I Govt Small	0	0.00	0	5,362	4,272.34	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	26,400	1,175.00	1	0.00	0.0%
C&I Subtotal	19,053	8,662.72	3	283,452	86,365.98	17	163,046.63	
C&I % of Total	12.4%	16.4%	1.5%	39.4%	31.6%	2.2%	39.8%	
Report Total	153,745	52,813.22	194	719,428	273,016.37	787	410,096.63	
Budget Comparison					247,805.94		410,096.63	60.4%