

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Yarmouth  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2009  
**Current Dates:** 05/01/09 - 05/31/09  
**Cumulative Dates:** 01/01/09 - 05/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,990	2,099.50	4	19,599	16,285.20	23	75,078.00	21.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	8,510.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,990	2,099.50	4	19,599	16,285.20	23	83,588.00	
LI % of Total	6.0%	5.5%	5.4%	3.8%	8.8%	4.2%	20.4%	
Residential New Construction	1,026	525.59	1	1,026	525.59	1	0.00	0.0%
Energy Star Lighting	3,648	166.00	3	99,227	4,986.03	296	0.00	0.0%
Energy Star Appliance	3,755	1,875.00	20	12,340	6,480.00	56	0.00	0.0%
Residential Conservation Service	15,719	14,913.72	41	121,072	79,988.82	158	163,462.00	48.9%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	24,148	17,480.31	65	233,665	91,980.44	511	163,462.00	
Res % of Total	36.1%	46.0%	87.8%	45.1%	49.5%	93.4%	39.9%	
C&I New Construction	0	0.00	0	0	980.32	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	37,059	17,062.56	3	232,637	71,275.60	8	163,046.63	43.7%
C&I Govt Small	1,626	1,382.30	2	5,362	4,145.99	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	26,400	1,175.00	1	0.00	0.0%
C&I Subtotal	38,685	18,444.86	5	264,399	77,576.91	13	163,046.63	
C&I % of Total	57.9%	48.5%	6.8%	51.1%	41.7%	2.4%	39.8%	
Report Total	66,823	38,024.67	74	517,663	185,842.55	547	410,096.63	
Budget Comparison					167,549.62		410,096.63	40.9%