

Program Activity by Town

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Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 03/01/09 - 03/31/09
Cumulative Dates: 01/01/09 - 03/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	4,793	4,760.95	6	12,190	12,197.35	16	75,078.00	16.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	8,510.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,793	4,760.95	6	12,190	12,197.35	16	83,588.00	
LI % of Total	3.6%	11.5%	2.4%	2.9%	9.6%	4.1%	20.4%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	39,363	3,039.00	193	81,180	4,334.53	244	0.00	0.0%
Energy Star Appliance	2,820	1,550.00	10	6,650	3,620.00	22	0.00	0.0%
Residential Conservation Service	19,187	17,074.06	34	88,784	48,536.71	105	163,462.00	29.7%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	61,370	21,663.06	237	176,614	56,491.24	371	163,462.00	
Res % of Total	45.9%	52.5%	96.0%	42.6%	44.4%	93.9%	39.9%	
C&I New Construction	0	916.67	1	0	916.67	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	41,222	12,693.36	1	195,578	53,577.64	4	163,046.63	32.9%
C&I Govt Small	0	84.68	1	3,736	2,763.69	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	26,400	1,175.00	1	26,400	1,175.00	1	0.00	0.0%
C&I Subtotal	67,622	14,869.71	4	225,714	58,433.00	8	163,046.63	
C&I % of Total	50.5%	36.0%	1.6%	54.5%	46.0%	2.0%	39.8%	
Report Total	133,785	41,293.72	247	414,518	127,121.59	395	410,096.63	
Budget Comparison					114,311.70		410,096.63	27.9%