

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 01/01/09 - 01/31/09
Cumulative Dates: 01/01/09 - 01/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	5,420	5,452.85	8	5,420	5,452.85	8	75,078.00	7.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	8,510.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	5,420	5,452.85	8	5,420	5,452.85	8	83,588.00	
LI % of Total	2.6%	8.4%	8.6%	2.6%	8.4%	8.6%	20.4%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	3,420	115.70	18	3,420	115.70	18	0.00	0.0%
Energy Star Appliance	2,030	1,070.00	7	2,030	1,070.00	7	0.00	0.0%
Residential Conservation Service	53,956	22,556.34	56	53,956	22,556.34	56	163,462.00	13.8%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	59,406	23,742.04	81	59,406	23,742.04	81	163,462.00	
Res % of Total	28.7%	36.7%	87.1%	28.7%	36.7%	87.1%	39.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	138,433	32,748.20	2	138,433	32,748.20	2	163,046.63	20.1%
C&I Govt Small	3,736	2,679.01	2	3,736	2,679.01	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	142,169	35,427.21	4	142,169	35,427.21	4	163,046.63	
C&I % of Total	68.7%	54.8%	4.3%	68.7%	54.8%	4.3%	39.8%	
Report Total	206,995	64,622.10	93	206,995	64,622.10	93	410,096.63	
Budget Comparison					60,757.39		410,096.63	14.8%