

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 11/01/08 - 11/30/08
Cumulative Dates: 01/01/08 - 11/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	912	496.60	1	60,458	48,644.31	40	48,268.31	100.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,362.83	0.0%
LI Subtotal	912	496.60	1	60,458	48,644.31	40	53,631.14	
LI % of Total	4.4%	6.0%	1.4%	4.6%	12.0%	5.7%	23.7%	
Residential New Construction	94	0.00	1	94	418.73	1	21,643.84	1.9%
Energy Star Lighting	6,257	223.00	34	466,066	15,469.77	318	0.00	0.0%
Energy Star Appliance	2,260	1,140.00	9	67,513	29,015.00	92	0.00	0.0%
Residential Conservation Service	11,034	6,449.01	26	159,238	86,937.79	212	69,056.10	125.9%
Res Subtotal	19,645	7,812.01	70	692,911	131,841.29	623	90,699.94	
Res % of Total	95.6%	94.0%	98.6%	52.2%	32.5%	88.5%	40.1%	
C&I New Construction	0	0.00	0	72,810	30,908.86	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	198,611	82,624.09	26	81,879.17	100.9%
C&I Govt Small	0	0.00	0	112,118	90,314.53	11	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	135,621	20,615.78	2	0.00	0.0%
C&I Products & Services	0	0.00	0	53,820	631.00	1	0.00	0.0%
C&I Subtotal	0	0.00	0	572,980	225,094.26	41	81,879.17	
C&I % of Total	0.0%	0.0%	0.0%	43.2%	55.5%	5.8%	36.2%	
Report Total	20,557	8,308.61	71	1,326,349	405,579.86	704	226,210.25	
Budget Comparison					218,624.92		226,210.25	96.6%