

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 10/01/08 - 10/31/08
Cumulative Dates: 01/01/08 - 10/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	4,533	5,891.30	5	59,546	48,147.71	39	48,268.31	99.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,362.83	0.0%
LI Subtotal	4,533	5,891.30	5	59,546	48,147.71	39	53,631.14	
LI % of Total	4.1%	10.9%	7.1%	4.6%	12.1%	6.0%	23.7%	
Residential New Construction	0	0.00	0	0	418.73	1	21,643.84	1.9%
Energy Star Lighting	10,523	525.41	40	459,809	15,246.77	288	0.00	0.0%
Energy Star Appliance	20,914	9,165.00	4	65,253	27,875.00	83	0.00	0.0%
Residential Conservation Service	13,181	6,762.58	19	148,204	80,488.78	193	69,056.10	116.6%
Res Subtotal	44,618	16,452.99	63	673,266	124,029.28	565	90,699.94	
Res % of Total	40.8%	30.5%	90.0%	51.6%	31.2%	87.6%	40.1%	
C&I New Construction	0	0.00	0	72,810	30,908.86	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	60,311	31,666.77	2	198,611	82,624.09	26	81,879.17	100.9%
C&I Govt Small	0	0.00	0	112,118	90,314.53	11	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	135,621	20,615.78	2	0.00	0.0%
C&I Products & Services	0	0.00	0	53,820	631.00	1	0.00	0.0%
C&I Subtotal	60,311	31,666.77	2	572,980	225,094.26	41	81,879.17	
C&I % of Total	55.1%	58.6%	2.9%	43.9%	56.7%	6.4%	36.2%	
Report Total	109,462	54,011.06	70	1,305,792	397,271.25	645	226,210.25	
Budget Comparison					211,679.31		226,210.25	93.6%