

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 08/01/08 - 08/31/08
Cumulative Dates: 01/01/08 - 08/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	4,361	2,568.05	4	50,227	34,663.85	35	48,268.31	71.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,362.83	0.0%
LI Subtotal	4,361	2,568.05	4	50,227	34,663.85	35	53,631.14	
LI % of Total	1.3%	10.9%	3.2%	4.3%	10.8%	6.3%	23.7%	
Residential New Construction	0	0.00	0	0	418.73	1	21,643.84	1.9%
Energy Star Lighting	320,577	9,632.00	86	448,545	14,689.16	249	0.00	0.0%
Energy Star Appliance	9,689	4,400.00	8	42,099	17,625.00	76	0.00	0.0%
Residential Conservation Service	11,450	6,642.82	25	110,312	59,555.39	158	69,056.10	86.2%
Res Subtotal	341,716	20,674.82	119	600,956	92,288.28	484	90,699.94	
Res % of Total	98.7%	88.1%	96.0%	51.6%	28.8%	86.7%	40.1%	
C&I New Construction	0	0.00	0	72,810	30,908.86	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	216.45	1	138,300	50,707.26	24	81,879.17	61.9%
C&I Govt Small	0	0.00	0	112,118	90,314.53	11	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	135,621	20,615.78	2	0.00	0.0%
C&I Products & Services	0	0.00	0	53,820	631.00	1	0.00	0.0%
C&I Subtotal	0	216.45	1	512,669	193,177.43	39	81,879.17	
C&I % of Total	0.0%	0.9%	0.8%	44.0%	60.3%	7.0%	36.2%	
Report Total	346,077	23,459.32	124	1,163,852	320,129.56	558	226,210.25	
Budget Comparison					145,345.23		226,210.25	64.3%