

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 07/01/08 - 07/31/08
Cumulative Dates: 01/01/08 - 07/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	7,981	5,687.78	5	45,866	32,095.80	31	48,268.31	66.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,362.83	0.0%
LI Subtotal	7,981	5,687.78	5	45,866	32,095.80	31	53,631.14	
LI % of Total	15.3%	24.5%	8.9%	5.6%	10.8%	6.8%	23.7%	
Residential New Construction	0	0.00	0	0	418.73	1	21,643.84	1.9%
Energy Star Lighting	1,265	108.50	7	127,968	5,057.16	173	0.00	0.0%
Energy Star Appliance	9,411	4,110.00	7	32,410	13,225.00	69	0.00	0.0%
Residential Conservation Service	18,458	8,633.62	30	98,862	52,912.57	141	69,056.10	76.6%
Res Subtotal	29,134	12,852.12	44	259,240	71,613.46	384	90,699.94	
Res % of Total	55.9%	55.5%	78.6%	31.7%	24.1%	84.8%	40.1%	
C&I New Construction	0	0.00	0	72,810	30,908.86	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	15,004	4,551.02	6	138,300	50,490.81	23	81,879.17	61.7%
C&I Govt Small	0	78.83	1	112,118	90,314.53	11	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	135,621	20,615.78	2	0.00	0.0%
C&I Products & Services	0	0.00	0	53,820	631.00	1	0.00	0.0%
C&I Subtotal	15,004	4,629.85	7	512,669	192,960.98	38	81,879.17	
C&I % of Total	28.8%	20.0%	12.5%	62.7%	65.0%	8.4%	36.2%	
Report Total	52,119	23,169.75	56	817,775	296,670.24	453	226,210.25	
Budget Comparison					135,917.91		226,210.25	60.1%