

Program Activity by Town

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Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 05/01/08 - 05/31/08
Cumulative Dates: 01/01/08 - 05/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	6,917	4,114.15	6	34,749	24,786.27	25	48,268.31	51.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,362.83	0.0%
LI Subtotal	6,917	4,114.15	6	34,749	24,786.27	25	53,631.14	
LI % of Total	5.3%	11.7%	9.1%	4.9%	10.0%	6.6%	23.7%	
Residential New Construction	0	0.00	0	0	418.73	1	21,643.84	1.9%
Energy Star Lighting	51,651	2,141.75	22	115,873	4,500.76	165	0.00	0.0%
Energy Star Appliance	1,800	1,000.00	5	21,919	8,515.00	59	0.00	0.0%
Residential Conservation Service	18,652	6,472.80	24	67,711	38,583.81	101	69,056.10	55.9%
Res Subtotal	72,103	9,614.55	51	205,503	52,018.30	326	90,699.94	
Res % of Total	55.3%	27.4%	77.3%	29.0%	21.0%	85.8%	40.1%	
C&I New Construction	0	0.00	0	72,810	30,908.86	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	33,234	8,083.31	6	114,666	42,871.30	18	81,879.17	52.4%
C&I Govt Small	18,052	13,233.55	3	90,347	75,676.24	7	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	135,621	20,615.78	2	0.00	0.0%
C&I Products & Services	0	0.00	0	53,820	631.00	1	0.00	0.0%
C&I Subtotal	51,286	21,316.86	9	467,264	170,703.18	29	81,879.17	
C&I % of Total	39.4%	60.8%	13.6%	66.0%	69.0%	7.6%	36.2%	
Report Total	130,306	35,045.56	66	707,516	247,507.75	380	226,210.25	
Budget Comparison					106,660.11		226,210.25	47.2%