

Program Activity by Town

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Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 04/01/08 - 04/30/08
Cumulative Dates: 01/01/08 - 04/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,622	2,491.10	4	27,833	20,672.12	21	48,268.31	42.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,362.83	0.0%
LI Subtotal	3,622	2,491.10	4	27,833	20,672.12	21	53,631.14	
LI % of Total	1.7%	3.7%	8.3%	4.8%	9.7%	6.4%	23.7%	
Residential New Construction	0	0.00	0	0	418.73	1	21,643.84	1.9%
Energy Star Lighting	3,863	166.71	15	63,310	2,359.01	146	0.00	0.0%
Energy Star Appliance	360	200.00	1	20,119	7,515.00	54	0.00	0.0%
Residential Conservation Service	12,631	7,443.00	21	49,059	32,111.01	86	69,056.10	46.5%
Res Subtotal	16,854	7,809.71	37	132,488	42,403.75	287	90,699.94	
Res % of Total	8.1%	11.5%	77.1%	23.0%	20.0%	87.0%	40.1%	
C&I New Construction	56,478	23,118.00	1	72,810	30,908.86	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	4,969	3,425.12	3	81,432	34,787.99	14	81,879.17	42.5%
C&I Govt Small	15,270	13,161.89	2	72,295	62,442.69	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	109,987	17,950.00	1	135,621	20,615.78	2	0.00	0.0%
C&I Products & Services	0	0.00	0	53,820	631.00	1	0.00	0.0%
C&I Subtotal	186,704	57,655.01	7	415,978	149,386.32	22	81,879.17	
C&I % of Total	90.1%	84.8%	14.6%	72.2%	70.3%	6.7%	36.2%	
Report Total	207,180	67,955.82	48	576,299	212,462.19	330	226,210.25	
Budget Comparison					87,989.85		226,210.25	38.9%