

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 02/01/08 - 02/29/08
Cumulative Dates: 01/01/08 - 02/29/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	11,517	7,770.77	10	19,465	11,713.17	15	48,268.31	24.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,362.83	0.0%
LI Subtotal	11,517	7,770.77	10	19,465	11,713.17	15	53,631.14	
LI % of Total	15.3%	33.4%	9.4%	10.9%	19.7%	7.1%	23.7%	
Residential New Construction	0	0.00	0	0	418.73	1	21,643.84	1.9%
Energy Star Lighting	15,525	632.00	74	49,584	1,746.90	86	0.00	0.0%
Energy Star Appliance	914	310.00	3	18,204	6,480.00	48	0.00	0.0%
Residential Conservation Service	1,767	5,341.95	11	22,300	16,636.25	49	69,056.10	24.1%
Res Subtotal	18,206	6,283.95	88	90,088	25,281.88	184	90,699.94	
Res % of Total	24.3%	27.0%	83.0%	50.5%	42.5%	86.8%	40.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	19,682	6,525.32	7	38,229	14,718.84	10	81,879.17	18.0%
C&I Govt Small	0	0.00	0	4,824	5,169.58	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	25,634	2,665.78	1	25,634	2,665.78	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	45,316	9,191.10	8	68,687	22,554.20	13	81,879.17	
C&I % of Total	60.4%	39.5%	7.5%	38.5%	37.9%	6.1%	36.2%	
Report Total	75,039	23,245.82	106	178,240	59,549.25	212	226,210.25	
Budget Comparison					43,486.99		226,210.25	19.2%