

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 11/01/07 - 11/30/07
Cumulative Dates: 01/01/07 - 11/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	8,673	8,740.15	10	45,539	39,149.00	48	48,090.17	81.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,343.36	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	8,673	8,740.15	10	45,539	39,149.00	48	53,433.53	
LI % of Total	13.0%	16.5%	10.0%	4.9%	15.2%	4.7%	12.7%	
Residential New Construction	912	9,253.82	5	1,026	11,169.10	6	27,717.52	40.3%
Residential Conservation Service	14,850	11,656.98	22	158,196	75,614.98	194	90,838.54	83.2%
Energy Star Lighting	5,838	311.30	33	440,880	15,980.68	528	35,657.85	44.8%
Energy Star Appliance	10,139	1,855.00	29	75,432	19,562.50	202	23,771.90	82.3%
Res Subtotal	31,739	23,077.10	89	675,534	122,327.26	930	177,985.81	
Res % of Total	47.7%	43.6%	89.0%	72.7%	47.5%	91.4%	42.3%	
C&I New Construction	0	0.00	0	18,878	1,679.00	1	6,869.73	24.4%
C&I Large Retrofit	0	0.00	0	0	0.00	0	8,122.67	0.0%
C&I Small Retrofit	0	0.00	0	144,811	68,281.67	31	83,843.88	81.4%
C&I Govt New Construction	0	0.00	0	0	0.00	0	3,958.95	0.0%
C&I Govt Small	26,166	21,153.80	1	32,133	23,510.05	6	53,152.77	44.2%
C&I Govt Large	0	0.00	0	0	0.00	0	30,320.37	0.0%
C&I Products & Services	0	0.00	0	11,873	2,627.20	2	2,593.37	101.3%
C&I Subtotal	26,166	21,153.80	1	207,695	96,097.92	40	188,861.74	
C&I % of Total	39.3%	39.9%	1.0%	22.4%	37.3%	3.9%	44.9%	
Report Total	66,577	52,971.05	100	928,767	257,574.18	1,018	420,281.08	
Budget Comparison					257,574.18		420,281.08	61.3%