

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 08/01/07 - 08/31/07
Cumulative Dates: 01/01/07 - 08/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	6,336	3,337.30	9	23,362	18,832.79	25	48,090.17	39.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,343.36	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	6,336	3,337.30	9	23,362	18,832.79	25	53,433.53	
LI % of Total	26.5%	22.8%	13.0%	3.9%	11.3%	3.2%	12.7%	
Residential New Construction	114	1,500.00	2	114	1,590.00	3	27,717.52	5.7%
Residential Conservation Service	12,856	7,334.90	23	119,618	48,675.00	159	90,838.54	53.6%
Energy Star Lighting	0	227.45	14	261,716	11,093.49	422	35,657.85	31.1%
Energy Star Appliance	3,192	1,742.50	19	30,246	13,152.50	124	23,771.90	55.3%
Res Subtotal	16,162	10,804.85	58	411,694	74,510.99	708	177,985.81	
Res % of Total	67.6%	73.9%	84.1%	68.9%	44.7%	91.7%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	6,869.73	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	8,122.67	0.0%
C&I Small Retrofit	1,398	480.00	2	144,811	68,281.67	31	83,843.88	81.4%
C&I Govt New Construction	0	0.00	0	0	0.00	0	3,958.95	0.0%
C&I Govt Small	0	0.00	0	5,967	2,356.25	6	53,152.77	4.4%
C&I Govt Large	0	0.00	0	0	0.00	0	30,320.37	0.0%
C&I Products & Services	0	0.00	0	11,873	2,627.20	2	2,593.37	101.3%
C&I Subtotal	1,398	480.00	2	162,651	73,265.12	39	188,861.74	
C&I % of Total	5.9%	3.3%	2.9%	27.2%	44.0%	5.1%	44.9%	
Report Total	23,896	14,622.15	69	597,707	166,608.90	772	420,281.08	
Budget Comparison					166,608.90		420,281.08	39.6%