

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** Yarmouth  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2007  
**Current Dates:** 05/01/07 - 05/31/07  
**Cumulative Dates:** 01/01/07 - 05/31/07

| Program                          | Current Period     |                     |                        | Cumulative for Reporting Period |                     |                        |            |                    |
|----------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|------------|--------------------|
|                                  | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings              | Actual Expenditures | Number of Participants | Budget     | Actual % of Budget |
| Low-Income Single-Family         | 2,940              | 1,671.00            | 3                      | 12,760                          | 12,843.59           | 13                     | 48,090.17  | 26.7%              |
| Low-Income Multi-Family          | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 5,343.36   | 0.0%               |
| Low-Income New Construction      | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00       | 0.0%               |
| LI Special Projects              | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00       | 0.0%               |
| LI Subtotal                      | 2,940              | 1,671.00            | 3                      | 12,760                          | 12,843.59           | 13                     | 53,433.53  |                    |
| LI % of Total                    | 3.9%               | 6.3%                | 2.2%                   | 2.9%                            | 11.2%               | 2.5%                   | 12.7%      |                    |
| Residential New Construction     | 0                  | 90.00               | 1                      | 0                               | 90.00               | 1                      | 27,717.52  | 0.3%               |
| Residential Conservation Service | 12,078             | 4,446.07            | 19                     | 93,922                          | 31,160.55           | 104                    | 90,838.54  | 34.3%              |
| Energy Star Lighting             | 14,444             | 662.95              | 88                     | 201,296                         | 7,757.50            | 312                    | 35,657.85  | 21.8%              |
| Energy Star Appliance            | 6,902              | 1,610.00            | 17                     | 21,453                          | 9,092.50            | 80                     | 23,771.90  | 38.2%              |
| Res Subtotal                     | 33,424             | 6,809.02            | 125                    | 316,671                         | 48,100.55           | 497                    | 177,985.81 |                    |
| Res % of Total                   | 44.1%              | 25.6%               | 91.2%                  | 71.4%                           | 41.8%               | 94.1%                  | 42.3%      |                    |
| C&I New Construction             | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 6,869.73   | 0.0%               |
| C&I Large Retrofit               | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 8,122.67   | 0.0%               |
| C&I Small Retrofit               | 29,035             | 15,950.32           | 8                      | 101,965                         | 51,280.29           | 15                     | 83,843.88  | 61.2%              |
| C&I Govt New Construction        | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 3,958.95   | 0.0%               |
| C&I Govt Small                   | 0                  | 0.00                | 0                      | 0                               | 276.25              | 1                      | 53,152.77  | 0.5%               |
| C&I Govt Large                   | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 30,320.37  | 0.0%               |
| C&I Products & Services          | 10,473             | 2,167.20            | 1                      | 11,873                          | 2,627.20            | 2                      | 2,593.37   | 101.3%             |
| C&I Subtotal                     | 39,508             | 18,117.52           | 9                      | 113,838                         | 54,183.74           | 18                     | 188,861.74 |                    |
| C&I % of Total                   | 52.1%              | 68.1%               | 6.6%                   | 25.7%                           | 47.1%               | 3.4%                   | 44.9%      |                    |
| Report Total                     | 75,872             | 26,597.54           | 137                    | 443,269                         | 115,127.88          | 528                    | 420,281.08 |                    |
| Budget Comparison                |                    |                     |                        |                                 | 115,127.88          |                        | 420,281.08 | 27.4%              |