

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 02/01/07 - 02/28/07
Cumulative Dates: 01/01/07 - 02/28/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	3,160	2,798.05	5	48,090.17	5.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,343.36	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	3,160	2,798.05	5	53,433.53	
LI % of Total	0.0%	0.0%	0.0%	1.0%	5.0%	1.5%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	27,717.52	0.0%
Residential Conservation Service	41,696	9,158.61	20	63,779	15,736.36	52	90,838.54	17.3%
Energy Star Lighting	19,322	658.55	46	170,110	4,812.65	221	35,657.85	13.5%
Energy Star Appliance	3,128	1,300.00	10	11,912	5,322.50	42	23,771.90	22.4%
Res Subtotal	64,146	11,117.16	76	245,801	25,871.51	315	177,985.81	
Res % of Total	53.5%	30.1%	95.0%	80.3%	45.9%	96.6%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	6,869.73	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	8,122.67	0.0%
C&I Small Retrofit	55,846	25,628.40	3	55,846	27,042.86	4	83,843.88	32.3%
C&I Govt New Construction	0	0.00	0	0	0.00	0	3,958.95	0.0%
C&I Govt Small	0	195.00	1	0	195.00	1	53,152.77	0.4%
C&I Govt Large	0	0.00	0	0	0.00	0	30,320.37	0.0%
C&I Products & Services	0	0.00	0	1,400	460.00	1	2,593.37	17.7%
C&I Subtotal	55,846	25,823.40	4	57,246	27,697.86	6	188,861.74	
C&I % of Total	46.5%	69.9%	5.0%	18.7%	49.1%	1.8%	44.9%	
Report Total	119,992	36,940.56	80	306,207	56,367.42	326	420,281.08	
Budget Comparison					56,367.42		420,281.08	13.4%