

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 09/01/06 - 09/30/06
Cumulative Dates: 01/01/06 - 09/30/06

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|---------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings | Actual Expenditures | Number of Participants | Budget | Actual % of Budget |
| LI Single Family | 2,060 | 1,942.80 | 4 | 20,808 | 14,326.55 | 37 | 24,135.84 | 59.4% |
| LI Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 12,324.67 | 0.0% |
| LI New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Special Projects | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 2,060 | 1,942.80 | 4 | 20,808 | 14,326.55 | 37 | 36,460.51 | |
| LI % of Total | 10.9% | 22.5% | 8.3% | 1.2% | 5.9% | 4.6% | 21.5% | |
| Residential New Construction | 1,906 | 641.40 | 1 | 18,180 | 6,092.50 | 7 | 16,147.19 | 37.7% |
| Residential Products & Services | 5,290 | 2,265.00 | 25 | 128,474 | 34,716.65 | 546 | 0.00 | 0.0% |
| Res MassSave | 9,611 | 3,555.38 | 17 | 174,459 | 49,703.86 | 168 | 49,537.18 | 100.3% |
| Res Subtotal | 16,807 | 6,461.78 | 43 | 321,113 | 90,513.01 | 721 | 65,684.37 | |
| Res % of Total | 89.1% | 74.9% | 89.6% | 18.2% | 37.4% | 90.2% | 38.7% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 838.52 | 1 | 0.00 | 0.0% |
| Medium and Large C&I Retrofit | 0 | 0.00 | 0 | 1,171,473 | 66,767.50 | 3 | 0.00 | 0.0% |
| Small C&I Retrofit | 0 | 0.00 | 0 | 38,000 | 10,494.10 | 8 | 67,653.22 | 15.5% |
| Government | 0 | 218.37 | 1 | 85,369 | 36,311.78 | 10 | 0.00 | 0.0% |
| C&I Products and Services | 0 | 0.00 | 0 | 2,094 | 1,670.00 | 1 | 0.00 | 0.0% |
| C&I Subtotal | 0 | 218.37 | 1 | 1,296,936 | 116,081.90 | 23 | 67,653.22 | |
| C&I % of Total | 0.0% | 2.5% | 2.1% | 73.5% | 47.9% | 2.9% | 39.8% | |
| NEEP Products and Services | 0 | 0.00 | 0 | 124,745 | 21,267.38 | 18 | 0.00 | 0.0% |
| Report Total | 18,867 | 8,622.95 | 48 | 1,763,602 | 242,188.84 | 799 | 169,798.10 | |
| Budget Comparison | | | | | 80,617.01 | | 169,798.10 | 47.5% |