

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 07/01/06 - 07/31/06
Cumulative Dates: 01/01/06 - 07/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	17,018	10,544.85	31	24,135.84	43.7%
LI Multi-Family	0	0.00	0	0	0.00	0	12,324.67	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	17,018	10,544.85	31	36,460.51	
LI % of Total	0.0%	0.0%	0.0%	1.0%	4.8%	4.5%	21.5%	
Residential New Construction	5,733	2,045.85	3	13,367	4,625.35	5	16,147.19	28.6%
Residential Products & Services	4,258	1,882.00	24	113,432	29,649.65	479	0.00	0.0%
Res MassSave	12,333	2,806.75	18	137,171	38,885.99	131	49,537.18	78.5%
Res Subtotal	22,324	6,734.60	45	263,970	73,160.99	615	65,684.37	
Res % of Total	56.5%	71.7%	93.8%	15.5%	33.2%	89.7%	38.7%	
C&I New Construction	0	0.00	0	0	838.52	1	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	1,171,473	66,767.50	3	0.00	0.0%
Small C&I Retrofit	17,167	1,739.50	1	38,000	10,494.10	8	67,653.22	15.5%
Government	0	919.54	2	85,369	35,637.54	9	0.00	0.0%
C&I Products and Services	0	0.00	0	2,094	1,670.00	1	0.00	0.0%
C&I Subtotal	17,167	2,659.04	3	1,296,936	115,407.66	22	67,653.22	
C&I % of Total	43.5%	28.3%	6.3%	76.2%	52.4%	3.2%	39.8%	
NEEP Products and Services	0	0.00	0	124,745	21,267.38	18	0.00	0.0%
Report Total	39,491	9,393.64	48	1,702,669	220,380.88	686	169,798.10	
Budget Comparison					64,550.29		169,798.10	38.0%