

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 03/01/06 - 03/31/06
Cumulative Dates: 01/01/06 - 03/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	2,920	2,662.35	8	11,318	5,688.85	16	24,135.84	23.6%
LI Multi-Family	0	0.00	0	0	0.00	0	12,324.67	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,920	2,662.35	8	11,318	5,688.85	16	36,460.51	
LI % of Total	0.3%	6.1%	10.3%	0.7%	3.3%	3.7%	21.5%	
Residential New Construction	0	0.00	0	3,999	1,050.50	1	16,147.19	6.5%
Residential Products & Services	17,059	7,225.85	42	76,516	17,551.55	313	0.00	0.0%
Res MassSave	10,439	4,600.30	22	43,087	18,064.08	69	49,537.18	36.5%
Res Subtotal	27,498	11,826.15	64	123,602	36,666.13	383	65,684.37	
Res % of Total	2.7%	27.0%	82.1%	8.1%	21.4%	88.7%	38.7%	
C&I New Construction	0	295.73	1	0	642.17	1	0.00	0.0%
Medium and Large C&I Retrofit	989,761	14,025.00	1	1,171,473	66,735.00	2	0.00	0.0%
Small C&I Retrofit	6,785	2,392.08	2	14,800	5,806.86	5	67,653.22	8.6%
Government	667	4,680.00	1	85,369	34,718.00	7	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	997,213	21,392.81	5	1,271,642	107,902.03	15	67,653.22	
C&I % of Total	96.9%	48.8%	6.4%	83.0%	62.9%	3.5%	39.8%	
NEEP Products and Services	1,333	8,000.00	1	124,745	21,267.38	18	0.00	0.0%
Report Total	1,028,964	43,881.31	78	1,531,307	171,524.39	432	169,798.10	
Budget Comparison					30,610.29		169,798.10	18.0%