

Program Activity by Town

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Town Name: Yarmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 02/01/06 - 02/28/06
Cumulative Dates: 01/01/06 - 12/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	4,193	1,350.30	4	8,398	3,026.50	8	24,135.84	12.5%
LI Multi-Family	0	0.00	0	0	0.00	0	12,324.67	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,193	1,350.30	4	8,398	3,026.50	8	36,460.51	
LI % of Total	4.4%	5.8%	1.8%	0.6%	2.1%	2.2%	21.5%	
Residential New Construction	3,999	1,050.50	1	3,999	1,050.50	1	16,147.19	6.5%
Residential Products & Services	38,548	3,627.10	185	59,457	10,325.70	276	0.00	0.0%
Res MassSave	23,974	10,472.28	31	33,351	13,613.78	49	49,537.18	27.5%
Res Subtotal	66,521	15,149.88	217	96,807	24,989.98	326	65,684.37	
Res % of Total	69.1%	65.3%	95.2%	6.5%	17.6%	89.8%	38.7%	
C&I New Construction	0	346.44	1	0	346.44	1	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	1,171,473	66,735.00	2	0.00	0.0%
Small C&I Retrofit	5,826	2,401.60	1	8,015	3,414.78	3	67,653.22	5.0%
Government	19,668	3,960.00	5	84,702	30,038.00	6	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	25,494	6,708.04	7	1,264,190	100,534.22	12	67,653.22	
C&I % of Total	26.5%	28.9%	3.1%	84.7%	70.9%	3.3%	39.8%	
NEEP Products and Services	0	0.00	0	123,412	13,267.38	17	0.00	0.0%
Report Total	96,208	23,208.22	228	1,492,807	141,818.08	363	169,798.10	
Budget Comparison					21,105.56		169,798.10	12.4%