

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2025
 Current Dates: 4/1/2025 - 4/30/2025
 Cumulative Dates: 1/1/2025 - 4/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-4,909.59	\$24,181.25	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	8,614.00	\$23,465.72	9	9,130.00	\$80,174.73	20	\$273,605.61	29.30%
A2b - Residential Conservation Services (RCS)	0.00	\$4,455.00	16	0.00	\$4,455.00	16	\$46,732.72	9.53%
A2c - Residential Retail	-14,757.81	\$36,000.00	9	-12,311.81	\$39,880.00	17	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$70.00	2	\$0.00	0.00%
Res Subtotal	-6,143.81	\$63,920.72	34.00	-8,091.39	\$148,760.98	57	\$320,338.33	
Res % of Total	63.06%	40.06%	73.91%	318.26%	44.85%	72.15%	45.27%	
B1a - Income Eligible Coordinated Delivery	-3,598.63	\$95,638.37	12	-7,381.00	\$162,061.66	19	\$244,510.02	66.28%
IE Subtotal	-3,598.63	\$95,638.37	12.00	-7,381.00	\$162,061.66	19	\$244,510.02	
IE % of Total	36.94%	59.94%	26.09%	290.32%	48.86%	24.05%	34.55%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	12,930.00	\$20,859.96	3	\$142,788.88	14.61%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	12,930.00	\$20,859.96	3	\$142,788.88	
C&I % of Total	0.00%	0.00%	0.00%	-508.58%	6.29%	3.80%	20.18%	
Total	-9,742.44	\$159,559.09	46	-2,542.39	\$331,682.60	79	\$707,637.22	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.