

Energy Efficiency Program Activity by Town

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Town Name: WEST TISBURY
Program Period: 2025
Current Dates: 3/1/2025 - 3/31/2025
Cumulative Dates: 1/1/2025 - 3/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-4,909.59	\$23,393.75	2	-4,909.59	\$24,181.25	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	102.00	\$33,826.50	7	516.00	\$61,340.22	13	\$169,262.77	36.24%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$20,768.00	0.00%
A2c - Residential Retail	-25,969.73	\$47,405.00	13	-23,606.38	\$50,867.50	15	\$0.00	0.00%
Res Subtotal	-30,777.31	\$104,625.25	22.00	-27,999.96	\$136,388.97	30	\$190,030.77	
Res % of Total	177.34%	83.68%	88.00%	148.52%	60.98%	75.00%	36.98%	
B1a - Income Eligible Coordinated Delivery	492.00	\$321.96	1	-3,782.36	\$66,423.29	7	\$182,462.01	36.40%
IE Subtotal	492.00	\$321.96	1.00	-3,782.36	\$66,423.29	7	\$182,462.01	
IE % of Total	-2.83%	0.26%	4.00%	20.06%	29.70%	17.50%	35.51%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	12,930.00	\$20,079.96	2	12,930.00	\$20,859.96	3	\$141,315.21	14.76%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	12,930.00	\$20,079.96	2.00	12,930.00	\$20,859.96	3	\$141,315.21	
C&I % of Total	-74.50%	16.06%	8.00%	-68.59%	9.33%	7.50%	27.50%	
Total	-17,355.31	\$125,027.17	25	-18,852.33	\$223,672.22	40	\$513,807.99	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.