

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2025
 Current Dates: 2/1/2025 - 2/28/2025
 Cumulative Dates: 1/1/2025 - 2/28/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$787.50	1	0.00	\$787.50	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	414.00	\$27,513.72	6	414.00	\$27,513.72	6	\$169,262.77	16.26%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$20,768.00	0.00%
A2c - Residential Retail	2,614.35	\$2,962.50	1	2,363.35	\$3,462.50	2	\$0.00	0.00%
Res Subtotal	3,028.35	\$31,263.72	8.00	2,777.35	\$31,763.72	9	\$190,030.77	
Res % of Total	-243.04%	31.85%	53.33%	-185.53%	32.20%	56.25%	44.71%	
B1a - Income Eligible Coordinated Delivery	-4,274.36	\$66,101.33	6	-4,274.36	\$66,101.33	6	\$93,644.24	70.59%
IE Subtotal	-4,274.36	\$66,101.33	6.00	-4,274.36	\$66,101.33	6	\$93,644.24	
IE % of Total	343.04%	67.35%	40.00%	285.53%	67.01%	37.50%	22.03%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$780.00	1	0.00	\$780.00	1	\$141,315.21	0.55%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$780.00	1.00	0.00	\$780.00	1	\$141,315.21	
C&I % of Total	0.00%	0.79%	6.67%	0.00%	0.79%	6.25%	33.25%	
Total	-1,246.02	\$98,145.05	15	-1,497.02	\$98,645.05	16	\$424,990.23	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.