

Energy Efficiency Program Activity by Town

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Town Name: WEST TISBURY
Program Period: 2024
Current Dates: 12/1/2024 - 12/31/2024
Cumulative Dates: 1/1/2024 - 12/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	38,587.22	\$102,553.75	8	124,491.90	\$214,002.75	20	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,033.00	\$58,392.33	16	57,596.90	\$738,567.52	107	\$174,669.74	422.84%
A2b - Residential Conservation Services (RCS)	0.00	\$2,245.00	8	0.00	\$30,755.00	114	\$20,768.00	148.09%
A2c - Residential Retail	-35,741.74	\$78,157.49	27	-58,776.80	\$306,405.48	128	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$9,776.22	3	0.00	\$53,528.11	12	\$0.00	0.00%
Res Subtotal	8,878.48	\$251,124.79	62.00	123,312.00	\$1,343,258.86	381	\$195,437.74	
Res % of Total	24.25%	47.63%	96.88%	68.99%	52.73%	91.37%	53.74%	
B1a - Income Eligible Coordinated Delivery	27,541.00	\$275,969.79	1	-3,772.07	\$1,050,524.70	18	\$72,328.70	1452.43%
IE Subtotal	27,541.00	\$275,969.79	1.00	-3,772.07	\$1,050,524.70	18	\$72,328.70	
IE % of Total	75.23%	52.35%	1.56%	-2.11%	41.24%	4.32%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	37,588.55	\$115,277.78	4	\$95,913.81	120.19%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	191.00	\$110.00	1	21,609.86	\$38,465.00	14	\$0.00	0.00%
C&I Subtotal	191.00	\$110.00	1.00	59,198.41	\$153,742.78	18	\$95,913.81	
C&I % of Total	0.52%	0.02%	1.56%	33.12%	6.03%	4.32%	26.37%	
Total	36,610.48	\$527,204.58	64	178,738.35	\$2,547,526.34	417	\$363,680.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.