

## Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY  
 Program Period: 2024  
 Current Dates: 11/1/2024 - 11/30/2024  
 Cumulative Dates: 1/1/2024 - 11/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	85,904.69	\$111,449.00	12	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	5,670.00	\$54,968.55	1	66,408.36	\$680,175.19	97	\$174,669.74	389.41%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$820.00	3	0.00	\$28,510.00	106	\$20,768.00	137.28%
<b>A2c - Residential Retail</b>	833.84	\$13,292.50	5	-25,071.06	\$228,112.99	104	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$43,751.89	11	\$0.00	0.00%
<b>Res Subtotal</b>	<b>6,503.84</b>	<b>\$69,081.05</b>	<b>9.00</b>	<b>127,241.99</b>	<b>\$1,091,999.07</b>	<b>330</b>	<b>\$195,437.74</b>	
<b>Res % of Total</b>	<b>20.38%</b>	<b>55.69%</b>	<b>81.82%</b>	<b>80.51%</b>	<b>54.08%</b>	<b>90.66%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	152.00	\$210.00	1	-30,122.07	\$774,554.91	18	\$72,328.70	1070.88%
<b>IE Subtotal</b>	<b>152.00</b>	<b>\$210.00</b>	<b>1.00</b>	<b>-30,122.07</b>	<b>\$774,554.91</b>	<b>18</b>	<b>\$72,328.70</b>	
<b>IE % of Total</b>	<b>0.48%</b>	<b>0.17%</b>	<b>9.09%</b>	<b>-19.06%</b>	<b>38.36%</b>	<b>4.95%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	25,254.96	\$54,755.21	1	37,588.55	\$115,277.78	4	\$95,913.81	120.19%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	23,328.31	\$37,305.00	12	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>25,254.96</b>	<b>\$54,755.21</b>	<b>1.00</b>	<b>60,916.86</b>	<b>\$152,582.78</b>	<b>16</b>	<b>\$95,913.81</b>	
<b>C&amp;I % of Total</b>	<b>79.14%</b>	<b>44.14%</b>	<b>9.09%</b>	<b>38.55%</b>	<b>7.56%</b>	<b>4.40%</b>	<b>26.37%</b>	
<b>Total</b>	<b>31,910.80</b>	<b>\$124,046.26</b>	<b>11</b>	<b>158,036.78</b>	<b>\$2,019,136.76</b>	<b>364</b>	<b>\$363,680.26</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.