

# Energy Efficiency Program Activity by Town

12/10/24 3:51  
Page 1 of 1

Town Name: WEST TISBURY  
Program Period: 2024  
Current Dates: 10/1/2024 - 10/31/2024  
Cumulative Dates: 1/1/2024 - 10/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$10,429.00	1	85,904.69	\$111,449.00	12	\$0.00	0.00%
A2a - Residential Coordinated Delivery	10,216.00	\$46,271.17	13	60,738.36	\$625,206.64	97	\$174,669.74	357.94%
A2b - Residential Conservation Services (RCS)	0.00	\$2,425.00	9	0.00	\$27,690.00	103	\$20,768.00	133.33%
A2c - Residential Retail	-11,555.68	\$21,813.49	11	-25,904.90	\$214,820.49	100	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$23,666.60	6	0.00	\$43,751.89	11	\$0.00	0.00%
Res Subtotal	-1,339.68	\$104,605.26	40.00	120,738.15	\$1,022,918.02	323	\$195,437.74	
Res % of Total	31.33%	54.79%	88.89%	95.73%	53.98%	90.73%	53.74%	
B1a - Income Eligible Coordinated Delivery	-4,415.80	\$85,108.34	2	-30,274.07	\$774,344.91	17	\$72,328.70	1070.59%
IE Subtotal	-4,415.80	\$85,108.34	2.00	-30,274.07	\$774,344.91	17	\$72,328.70	
IE % of Total	103.25%	44.58%	4.44%	-24.00%	40.86%	4.78%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$988.00	1	12,333.59	\$60,522.57	4	\$95,913.81	63.10%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,478.88	\$225.00	2	23,328.31	\$37,305.00	12	\$0.00	0.00%
C&I Subtotal	1,478.88	\$1,213.00	3.00	35,661.90	\$97,827.57	16	\$95,913.81	
C&I % of Total	-34.58%	0.64%	6.67%	28.27%	5.16%	4.49%	26.37%	
Total	-4,276.60	\$190,926.60	45	126,125.98	\$1,895,090.50	356	\$363,680.26	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.