

# Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY  
 Program Period: 2024  
 Current Dates: 9/1/2024 - 9/30/2024  
 Cumulative Dates: 1/1/2024 - 9/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	9,585.50	\$17,425.00	2	85,904.69	\$111,449.00	12	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	17,529.00	\$72,029.17	13	50,522.36	\$578,935.47	88	\$174,669.74	331.45%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$3,445.00	13	0.00	\$25,265.00	94	\$20,768.00	121.65%
<b>A2c - Residential Retail</b>	-10,661.56	\$35,213.50	10	-14,349.22	\$193,007.00	90	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$6,860.30	3	0.00	\$20,085.29	8	\$0.00	0.00%
<b>Res Subtotal</b>	<b>16,452.94</b>	<b>\$134,972.97</b>	<b>41.00</b>	<b>122,077.83</b>	<b>\$928,741.76</b>	<b>292</b>	<b>\$195,437.74</b>	
<b>Res % of Total</b>	<b>77.82%</b>	<b>78.07%</b>	<b>89.13%</b>	<b>93.62%</b>	<b>54.17%</b>	<b>90.97%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	4,689.48	\$37,915.75	5	-25,858.27	\$689,236.57	16	\$72,328.70	952.92%
<b>IE Subtotal</b>	<b>4,689.48</b>	<b>\$37,915.75</b>	<b>5.00</b>	<b>-25,858.27</b>	<b>\$689,236.57</b>	<b>16</b>	<b>\$72,328.70</b>	
<b>IE % of Total</b>	<b>22.18%</b>	<b>21.93%</b>	<b>10.87%</b>	<b>-19.83%</b>	<b>40.20%</b>	<b>4.98%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	12,333.59	\$59,534.57	3	\$95,913.81	62.07%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	21,849.43	\$37,080.00	10	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>34,183.02</b>	<b>\$96,614.57</b>	<b>13</b>	<b>\$95,913.81</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>26.21%</b>	<b>5.63%</b>	<b>4.05%</b>	<b>26.37%</b>	
<b>Total</b>	<b>21,142.42</b>	<b>\$172,888.72</b>	<b>46</b>	<b>130,402.58</b>	<b>\$1,714,592.90</b>	<b>321</b>	<b>\$363,680.26</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.