

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2024
 Current Dates: 8/1/2024 - 8/31/2024
 Cumulative Dates: 1/1/2024 - 8/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	27,176.85	\$39,993.00	4	76,319.18	\$94,024.00	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	15,239.46	\$123,733.46	12	32,993.36	\$506,906.30	77	\$174,669.74	290.21%
A2b - Residential Conservation Services (RCS)	0.00	\$2,425.00	8	0.00	\$21,820.00	81	\$20,768.00	105.07%
A2c - Residential Retail	-17,026.22	\$41,868.00	16	-3,687.66	\$157,793.50	80	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,203.97	3	0.00	\$13,224.99	6	\$0.00	0.00%
Res Subtotal	25,390.09	\$212,223.43	43.00	105,624.88	\$793,768.79	255	\$195,437.74	
Res % of Total	111.55%	65.01%	89.58%	96.67%	51.49%	90.11%	53.74%	
B1a - Income Eligible Coordinated Delivery	-5,384.00	\$80,228.51	3	-30,547.75	\$651,320.82	15	\$72,328.70	900.50%
IE Subtotal	-5,384.00	\$80,228.51	3.00	-30,547.75	\$651,320.82	15	\$72,328.70	
IE % of Total	-23.65%	24.57%	6.25%	-27.96%	42.25%	5.30%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	12,333.59	\$59,534.57	3	\$95,913.81	62.07%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,755.16	\$34,020.00	2	21,849.43	\$37,080.00	10	\$0.00	0.00%
C&I Subtotal	2,755.16	\$34,020.00	2.00	34,183.02	\$96,614.57	13	\$95,913.81	
C&I % of Total	12.10%	10.42%	4.17%	31.29%	6.27%	4.59%	26.37%	
Total	22,761.25	\$326,471.94	48	109,260.15	\$1,541,704.18	283	\$363,680.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.