

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2024
 Current Dates: 7/1/2024 - 7/31/2024
 Cumulative Dates: 1/1/2024 - 7/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	11,267.71	\$15,787.50	2	49,142.33	\$54,031.00	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	-10,217.10	\$187,755.78	11	17,753.90	\$383,172.84	68	\$174,669.74	219.37%
A2b - Residential Conservation Services (RCS)	0.00	\$2,030.00	8	0.00	\$19,395.00	73	\$20,768.00	93.39%
A2c - Residential Retail	6,288.24	\$6,732.50	14	13,338.56	\$115,925.50	65	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35.00	1	0.00	\$9,021.02	5	\$0.00	0.00%
Res Subtotal	7,338.85	\$212,340.78	36.00	80,234.79	\$581,545.36	219	\$195,437.74	
Res % of Total	49.41%	94.74%	92.31%	92.76%	47.85%	90.50%	53.74%	
B1a - Income Eligible Coordinated Delivery	1,023.00	\$1,989.00	1	-25,163.75	\$571,092.31	12	\$72,328.70	789.58%
IE Subtotal	1,023.00	\$1,989.00	1.00	-25,163.75	\$571,092.31	12	\$72,328.70	
IE % of Total	6.89%	0.89%	2.56%	-29.09%	46.99%	4.96%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	3,081.00	\$9,492.92	1	12,333.59	\$59,534.57	3	\$95,913.81	62.07%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,409.92	\$300.00	1	19,094.27	\$3,060.00	8	\$0.00	0.00%
C&I Subtotal	6,490.92	\$9,792.92	2.00	31,427.86	\$62,594.57	11	\$95,913.81	
C&I % of Total	43.70%	4.37%	5.13%	36.33%	5.15%	4.55%	26.37%	
Total	14,852.77	\$224,122.70	39	86,498.90	\$1,215,232.24	242	\$363,680.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.