

# Energy Efficiency Program Activity by Town

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Town Name: WEST TISBURY  
Program Period: 2024  
Current Dates: 6/1/2024 - 6/30/2024  
Cumulative Dates: 1/1/2024 - 6/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	12,875.39	\$7,939.50	1	37,874.62	\$38,243.50	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,950.00	\$4,188.24	5	27,971.00	\$203,051.42	59	\$174,669.74	116.25%
A2b - Residential Conservation Services (RCS)	0.00	\$785.00	3	0.00	\$17,365.00	65	\$20,768.00	83.61%
A2c - Residential Retail	-324.70	\$5,665.00	8	7,050.32	\$109,193.00	51	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$70.00	2	0.00	\$8,986.02	4	\$0.00	0.00%
Res Subtotal	14,500.69	\$18,647.74	19.00	72,895.94	\$376,838.94	185	\$195,437.74	
Res % of Total	-83.62%	3.58%	70.37%	101.74%	37.73%	89.81%	53.74%	
B1a - Income Eligible Coordinated Delivery	-34,848.15	\$471,860.15	6	-26,186.75	\$569,103.31	12	\$72,328.70	786.83%
IE Subtotal	-34,848.15	\$471,860.15	6.00	-26,186.75	\$569,103.31	12	\$72,328.70	
IE % of Total	200.96%	90.67%	22.22%	-36.55%	56.98%	5.83%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,654.35	\$29,781.25	1	9,252.59	\$50,041.65	2	\$95,913.81	52.17%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,352.00	\$100.00	1	15,684.35	\$2,760.00	7	\$0.00	0.00%
C&I Subtotal	3,006.35	\$29,881.25	2.00	24,936.94	\$52,801.65	9	\$95,913.81	
C&I % of Total	-17.34%	5.74%	7.41%	34.81%	5.29%	4.37%	26.37%	
Total	-17,341.11	\$520,389.14	27	71,646.13	\$998,743.90	206	\$363,680.26	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.