

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2024
 Current Dates: 4/1/2024 - 4/30/2024
 Cumulative Dates: 1/1/2024 - 4/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	2,503.50	\$2,682.50	1	17,245.83	\$22,945.00	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	8,345.00	\$57,934.80	16	22,892.00	\$159,328.35	40	\$174,669.74	91.22%
A2b - Residential Conservation Services (RCS)	0.00	\$3,600.00	13	0.00	\$14,120.00	53	\$20,768.00	67.99%
A2c - Residential Retail	-20,324.80	\$30,988.50	11	4,299.92	\$85,953.00	32	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35.00	1	0.00	\$70.00	2	\$0.00	0.00%
Res Subtotal	-9,476.30	\$95,240.80	42.00	44,437.75	\$282,416.35	130	\$195,437.74	
Res % of Total	3594.57%	76.03%	93.33%	57.09%	77.68%	90.91%	53.74%	
B1a - Income Eligible Coordinated Delivery	360.00	\$9,924.50	1	12,642.00	\$59,297.00	7	\$72,328.70	81.98%
IE Subtotal	360.00	\$9,924.50	1.00	12,642.00	\$59,297.00	7	\$72,328.70	
IE % of Total	-136.56%	7.92%	2.22%	16.24%	16.31%	4.90%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	7,598.24	\$19,866.40	1	7,598.24	\$20,260.40	1	\$95,913.81	21.12%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,254.43	\$240.00	1	13,161.35	\$1,610.00	5	\$0.00	0.00%
C&I Subtotal	8,852.67	\$20,106.40	2.00	20,759.59	\$21,870.40	6	\$95,913.81	
C&I % of Total	-3358.02%	16.05%	4.44%	26.67%	6.02%	4.20%	26.37%	
Total	-263.63	\$125,271.70	45	77,839.34	\$363,583.75	143	\$363,680.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.