

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2024
 Current Dates: 2/1/2024 - 2/29/2024
 Cumulative Dates: 1/1/2024 - 2/29/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	14,742.33	\$20,262.50	2	14,742.33	\$20,262.50	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	8,512.00	\$60,679.80	13	9,019.00	\$72,181.87	18	\$174,669.74	41.32%
A2b - Residential Conservation Services (RCS)	0.00	\$4,570.00	17	0.00	\$8,420.00	32	\$20,768.00	40.54%
A2c - Residential Retail	14,786.82	\$29,622.50	14	16,147.62	\$32,539.50	20	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35.00	1	0.00	\$35.00	1	\$0.00	0.00%
Res Subtotal	38,041.15	\$115,169.80	47.00	39,908.95	\$133,438.87	73	\$195,437.74	
Res % of Total	100.00%	100.00%	100.00%	99.62%	99.56%	94.81%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	152.00	\$590.00	4	\$72,328.70	0.82%
IE Subtotal	0.00	\$0.00	0.00	152.00	\$590.00	4	\$72,328.70	
IE % of Total	0.00%	0.00%	0.00%	0.38%	0.44%	5.19%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$95,913.81	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$95,913.81	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.37%	
Total	38,041.15	\$115,169.80	47	40,060.95	\$134,028.87	77	\$363,680.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.