

# Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY  
 Program Period: 2024  
 Current Dates: 1/1/2024 - 1/31/2024  
 Cumulative Dates: 1/1/2024 - 1/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	507.00	\$11,502.07	6	507.00	\$11,502.07	6	\$174,669.74	6.59%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$3,850.00	15	0.00	\$3,850.00	15	\$20,768.00	18.54%
<b>A2c - Residential Retail</b>	1,209.80	\$2,417.00	6	1,209.80	\$2,417.00	6	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>Res Subtotal</b>	<b>1,716.80</b>	<b>\$17,769.07</b>	<b>27.00</b>	<b>1,716.80</b>	<b>\$17,769.07</b>	<b>27</b>	<b>\$195,437.74</b>	
<b>Res % of Total</b>	<b>91.87%</b>	<b>96.79%</b>	<b>87.10%</b>	<b>91.87%</b>	<b>96.79%</b>	<b>87.10%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	152.00	\$590.00	4	152.00	\$590.00	4	\$72,328.70	0.82%
<b>IE Subtotal</b>	<b>152.00</b>	<b>\$590.00</b>	<b>4.00</b>	<b>152.00</b>	<b>\$590.00</b>	<b>4</b>	<b>\$72,328.70</b>	
<b>IE % of Total</b>	<b>8.13%</b>	<b>3.21%</b>	<b>12.90%</b>	<b>8.13%</b>	<b>3.21%</b>	<b>12.90%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$95,913.81	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>\$95,913.81</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>26.37%</b>	
<b>Total</b>	<b>1,868.80</b>	<b>\$18,359.07</b>	<b>31</b>	<b>1,868.80</b>	<b>\$18,359.07</b>	<b>31</b>	<b>\$363,680.26</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.