

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2023
 Current Dates: 12/1/2023 - 12/31/2023
 Cumulative Dates: 1/1/2023 - 12/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	25,486.31	\$28,709.50	3	60,751.19	\$85,117.00	13	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,528.00	\$9,625.43	2	36,724.00	\$143,358.52	74	\$174,669.74	82.07%
A2b - Residential Conservation Services (RCS)	0.00	\$1,140.00	4	0.00	\$39,340.00	145	\$20,768.00	189.43%
A2c - Residential Retail	-26,187.76	\$67,839.50	15	-55,688.48	\$268,756.97	102	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$13,801.46	4	0.00	\$72,361.13	20	\$0.00	0.00%
Res Subtotal	1,826.55	\$121,115.89	28.00	41,786.72	\$608,933.62	354	\$195,437.74	
Res % of Total	-15.67%	82.83%	84.85%	64.12%	64.88%	92.91%	53.74%	
B1a - Income Eligible Coordinated Delivery	486.00	\$1,291.20	2	-9,962.05	\$245,841.56	10	\$72,328.70	339.89%
IE Subtotal	486.00	\$1,291.20	2.00	-9,962.05	\$245,841.56	10	\$72,328.70	
IE % of Total	-4.17%	0.88%	6.06%	-15.29%	26.20%	2.62%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	29,978.54	\$36,881.02	5	\$95,913.81	38.45%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$14,500.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-13,968.24	\$23,810.00	3	3,366.70	\$32,330.00	11	\$0.00	0.00%
C&I Subtotal	-13,968.24	\$23,810.00	3.00	33,345.24	\$83,711.02	17	\$95,913.81	
C&I % of Total	119.84%	16.28%	9.09%	51.17%	8.92%	4.46%	26.37%	
Total	-11,655.69	\$146,217.09	33	65,169.90	\$938,486.20	381	\$363,680.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.