

## Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY  
 Program Period: 2023  
 Current Dates: 11/1/2023 - 11/30/2023  
 Cumulative Dates: 1/1/2023 - 11/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	35,264.88	\$56,407.50	10	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	3,435.00	\$42,492.31	16	34,196.00	\$133,733.09	72	\$174,669.74	76.56%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$8,575.00	32	0.00	\$38,200.00	141	\$20,768.00	183.94%
<b>A2c - Residential Retail</b>	-12,984.80	\$31,410.00	6	-29,500.72	\$200,917.47	89	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$70.00	2	0.00	\$58,559.67	19	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-9,549.80</b>	<b>\$82,547.31</b>	<b>56.00</b>	<b>39,960.17</b>	<b>\$487,817.73</b>	<b>331</b>	<b>\$195,437.74</b>	
<b>Res % of Total</b>	<b>45.45%</b>	<b>45.08%</b>	<b>93.33%</b>	<b>52.01%</b>	<b>61.57%</b>	<b>93.24%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-14,001.00	\$99,276.59	2	-10,448.05	\$244,550.36	10	\$72,328.70	338.11%
<b>IE Subtotal</b>	<b>-14,001.00</b>	<b>\$99,276.59</b>	<b>2.00</b>	<b>-10,448.05</b>	<b>\$244,550.36</b>	<b>10</b>	<b>\$72,328.70</b>	
<b>IE % of Total</b>	<b>66.63%</b>	<b>54.22%</b>	<b>3.33%</b>	<b>-13.60%</b>	<b>30.87%</b>	<b>2.82%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$875.00	1	29,978.54	\$36,881.02	5	\$95,913.81	38.45%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$14,500.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	2,537.60	\$400.00	1	17,334.94	\$8,520.00	8	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>2,537.60</b>	<b>\$1,275.00</b>	<b>2.00</b>	<b>47,313.47</b>	<b>\$59,901.02</b>	<b>14</b>	<b>\$95,913.81</b>	
<b>C&amp;I % of Total</b>	<b>-12.08%</b>	<b>0.70%</b>	<b>3.33%</b>	<b>61.59%</b>	<b>7.56%</b>	<b>3.94%</b>	<b>26.37%</b>	
<b>Total</b>	<b>-21,013.20</b>	<b>\$183,098.90</b>	<b>60</b>	<b>76,825.59</b>	<b>\$792,269.11</b>	<b>355</b>	<b>\$363,680.26</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.