

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2023
 Current Dates: 10/1/2023 - 10/31/2023
 Cumulative Dates: 1/1/2023 - 10/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	35,264.88	\$56,407.50	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	7,086.00	\$10,426.22	21	30,761.00	\$91,240.78	59	\$174,669.74	52.24%
A2b - Residential Conservation Services (RCS)	0.00	\$6,330.00	22	0.00	\$29,625.00	110	\$20,768.00	142.65%
A2c - Residential Retail	-13,843.46	\$33,512.00	22	-16,515.92	\$169,507.47	86	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$17,451.66	6	0.00	\$58,489.67	17	\$0.00	0.00%
Res Subtotal	-6,757.46	\$67,719.88	71.00	49,509.97	\$405,270.42	282	\$195,437.74	
Res % of Total	498.16%	48.50%	94.67%	50.60%	66.53%	93.38%	53.74%	
B1a - Income Eligible Coordinated Delivery	5,139.47	\$57,197.00	2	3,552.95	\$145,273.77	8	\$72,328.70	200.85%
IE Subtotal	5,139.47	\$57,197.00	2.00	3,552.95	\$145,273.77	8	\$72,328.70	
IE % of Total	-378.88%	40.96%	2.67%	3.63%	23.85%	2.65%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	29,978.54	\$36,006.02	4	\$95,913.81	37.54%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$14,500.00	1	0.00	\$14,500.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	261.50	\$225.00	1	14,797.34	\$8,120.00	7	\$0.00	0.00%
C&I Subtotal	261.50	\$14,725.00	2.00	44,775.87	\$58,626.02	12	\$95,913.81	
C&I % of Total	-19.28%	10.54%	2.67%	45.76%	9.62%	3.97%	26.37%	
Total	-1,356.49	\$139,641.88	75	97,838.79	\$609,170.21	302	\$363,680.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.