

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2023
 Current Dates: 9/1/2023 - 9/30/2023
 Cumulative Dates: 1/1/2023 - 9/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	35,264.88	\$56,407.50	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,917.00	\$12,038.24	16	23,675.00	\$80,814.56	39	\$174,669.74	46.27%
A2b - Residential Conservation Services (RCS)	0.00	\$7,740.00	29	0.00	\$23,295.00	88	\$20,768.00	112.17%
A2c - Residential Retail	8,919.40	\$20,370.00	6	-2,672.46	\$135,995.47	65	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$5,478.39	1	0.00	\$41,038.01	14	\$0.00	0.00%
Res Subtotal	12,836.40	\$45,626.63	52.00	56,267.43	\$337,550.54	216	\$195,437.74	
Res % of Total	55.43%	95.80%	98.11%	56.72%	71.89%	92.31%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	-1,586.52	\$88,076.77	8	\$72,328.70	121.77%
IE Subtotal	0.00	\$0.00	0.00	-1,586.52	\$88,076.77	8	\$72,328.70	
IE % of Total	0.00%	0.00%	0.00%	-1.60%	18.76%	3.42%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	29,978.54	\$36,006.02	4	\$95,913.81	37.54%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	10,321.44	\$2,000.00	1	14,535.84	\$7,895.00	6	\$0.00	0.00%
C&I Subtotal	10,321.44	\$2,000.00	1.00	44,514.37	\$43,901.02	10	\$95,913.81	
C&I % of Total	44.57%	4.20%	1.89%	44.88%	9.35%	4.27%	26.37%	
Total	23,157.84	\$47,626.63	53	99,195.28	\$469,528.33	234	\$363,680.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.