

# Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY  
 Program Period: 2023  
 Current Dates: 8/1/2023 - 8/31/2023  
 Cumulative Dates: 1/1/2023 - 8/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	3,082.09	\$15,787.50	2	35,264.88	\$56,407.50	10	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$4,126.14	1	19,758.00	\$68,776.32	24	\$174,669.74	39.38%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,170.00	5	0.00	\$15,555.00	59	\$20,768.00	74.90%
<b>A2c - Residential Retail</b>	410.60	\$384.00	4	-11,591.86	\$115,625.47	59	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$70.00	2	0.00	\$35,559.62	14	\$0.00	0.00%
<b>Res Subtotal</b>	<b>3,492.69</b>	<b>\$21,537.64</b>	<b>14.00</b>	<b>43,431.03</b>	<b>\$291,923.91</b>	<b>166</b>	<b>\$195,437.74</b>	
<b>Res % of Total</b>	<b>48.82%</b>	<b>94.81%</b>	<b>82.35%</b>	<b>57.12%</b>	<b>69.19%</b>	<b>90.22%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$380.00	2	-1,586.52	\$88,076.77	8	\$72,328.70	121.77%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$380.00</b>	<b>2.00</b>	<b>-1,586.52</b>	<b>\$88,076.77</b>	<b>8</b>	<b>\$72,328.70</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>1.67%</b>	<b>11.76%</b>	<b>-2.09%</b>	<b>20.88%</b>	<b>4.35%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	29,978.54	\$36,006.02	4	\$95,913.81	37.54%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	3,661.98	\$800.00	1	4,214.40	\$5,895.00	6	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>3,661.98</b>	<b>\$800.00</b>	<b>1.00</b>	<b>34,192.93</b>	<b>\$41,901.02</b>	<b>10</b>	<b>\$95,913.81</b>	
<b>C&amp;I % of Total</b>	<b>51.18%</b>	<b>3.52%</b>	<b>5.88%</b>	<b>44.97%</b>	<b>9.93%</b>	<b>5.43%</b>	<b>26.37%</b>	
<b>Total</b>	<b>7,154.67</b>	<b>\$22,717.64</b>	<b>17</b>	<b>76,037.44</b>	<b>\$421,901.70</b>	<b>184</b>	<b>\$363,680.26</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.